



สรุปข้อมูลธุรกิจประกันวินาศภัย ประจำไตรมาส 1/2564

ข้อมูลเดือน มกราคม - มีนาคม 2564

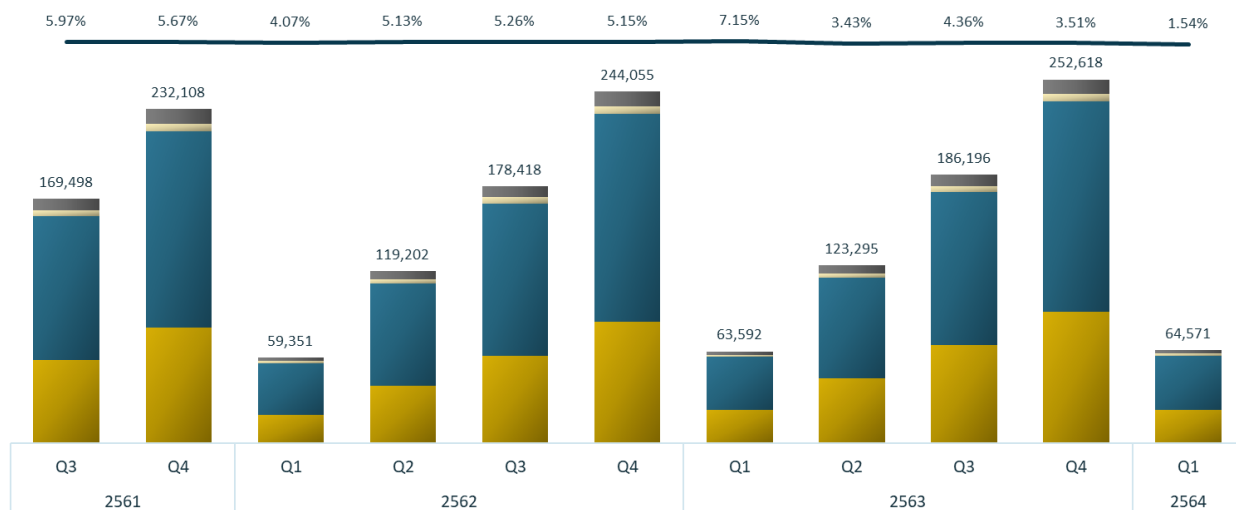




1. เบี้ยประกันภัยรับตรง

Unit : Million baht

Nonlife Direct Premium : (All)



| Nonlife Direct Premium : (All) | | Year To Date | | |
|--------------------------------|-----------------|--------------|--------|-----------|
| | | 2020Q1 | 2021Q1 | Change% |
| Million Baht | Nonlife Total | 63,592 | 64,571 | ↑ +1.54% |
| | Fire | 2,363 | 2,360 | ↓ -0.10% |
| | Hull | 144 | 149 | ↑ +2.88% |
| | Cargo | 1,199 | 1,348 | ↑ +12.51% |
| | Compulsory auto | 4,924 | 4,955 | ↑ +0.63% |
| | Voluntary auto | 31,782 | 32,543 | ↑ +2.39% |
| | IAR & Property | 5,403 | 5,855 | ↑ +8.37% |
| | Liability | 744 | 828 | ↑ +11.31% |
| | Accident | 8,185 | 8,375 | ↑ +2.32% |
| | Health | 5,840 | 4,535 | ↓ -22.34% |
| | Travel | 413 | 181 | ↓ -56.09% |
| | Bail bond | 45 | 36 | ↓ -19.02% |
| | Others | 2,552 | 3,406 | ↑ +33.45% |

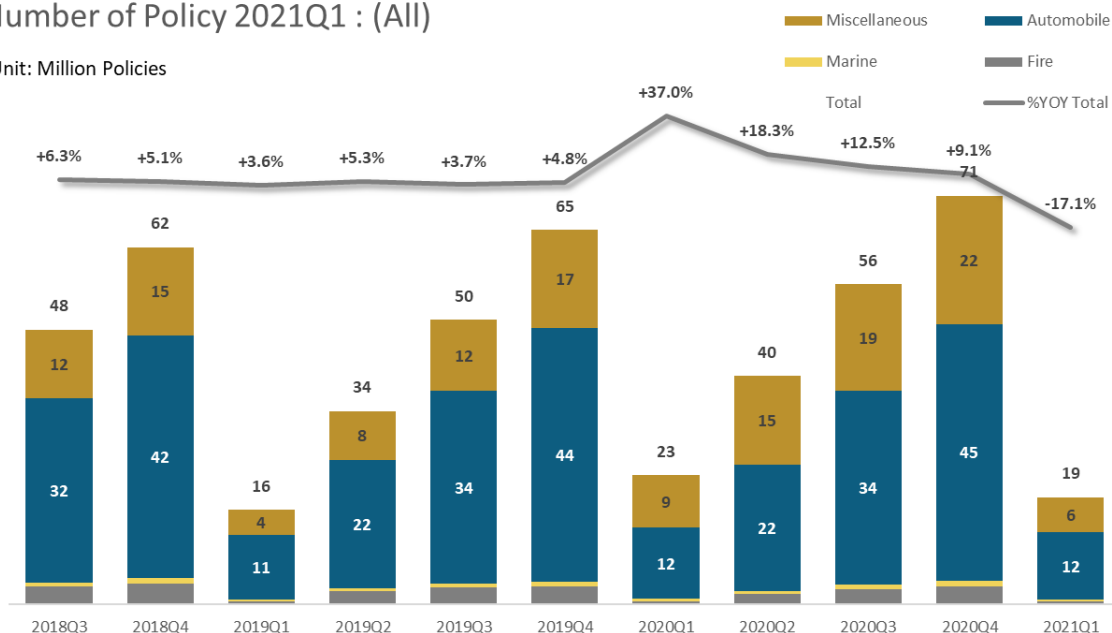
| Nonlife Direct Premium : (All) | | Year To Date | | |
|--------------------------------|-----------------|--------------|---------|----------|
| | | 2020Q1 | 2021Q1 | Change% |
| proportion | Nonlife Total | 100.00% | 100.00% | |
| | Fire | 3.72% | 3.66% | ▼ -0.06% |
| | Hull | 0.23% | 0.23% | ▲ +0.00% |
| | Cargo | 1.88% | 2.09% | ▲ +0.20% |
| | Compulsory auto | 7.74% | 7.67% | ▼ -0.07% |
| | Voluntary auto | 49.98% | 50.40% | ▲ +0.42% |
| | IAR & Property | 8.50% | 9.07% | ▲ +0.57% |
| | Liability | 1.17% | 1.28% | ▲ +0.11% |
| | Accident | 12.87% | 12.97% | ▲ +0.10% |
| | Health | 9.18% | 7.02% | ▼ -2.16% |
| | Travel | 0.65% | 0.28% | ▼ -0.37% |
| | Bail bond | 0.07% | 0.06% | ▼ -0.01% |
| | Others | 4.01% | 5.28% | ▲ +1.26% |



2. จำนวนกรมธรรม์

Number of Policy 2021Q1 : (All)

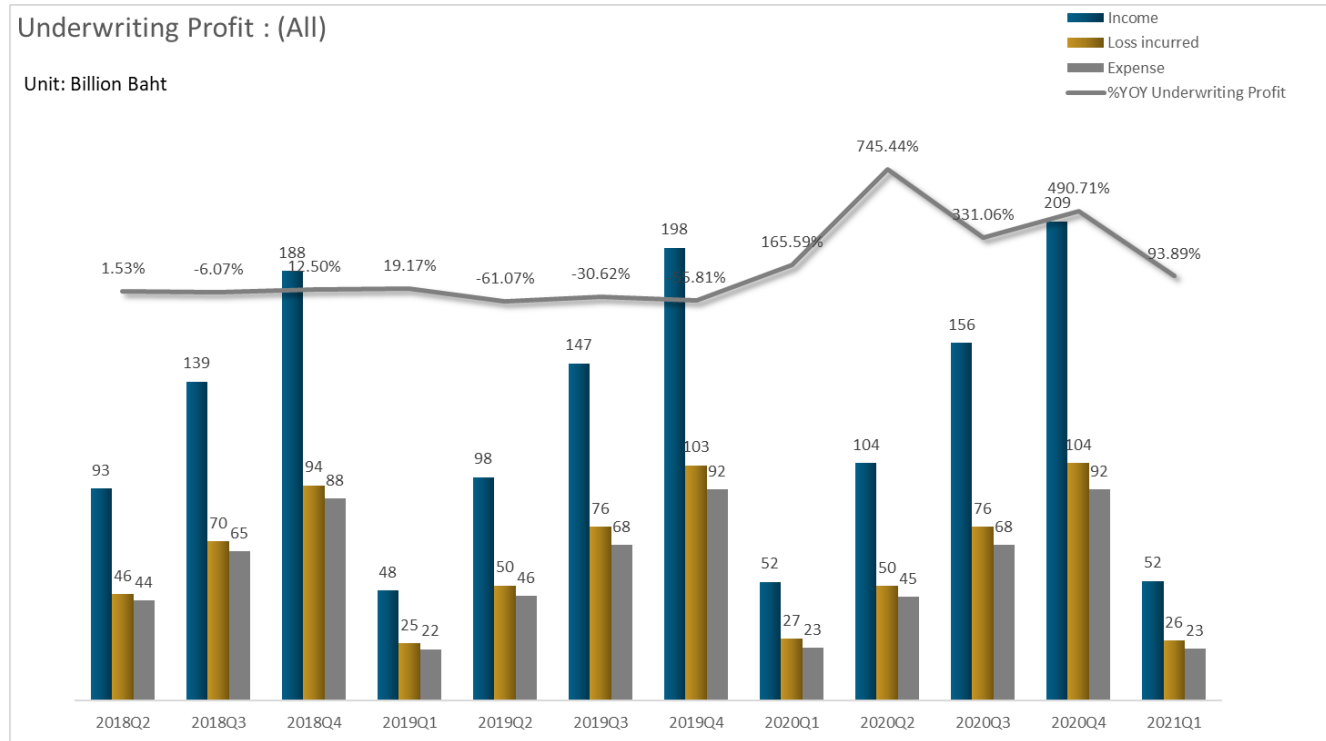
Unit: Million Policies



| Number of Policy | | Year To Date | | |
|------------------|---------------|--------------|------------|-----------|
| | | 2020Q1 | 2021Q1 | %Change |
| Policy | Fire | 580,959 | 516,206 | ↓ -11.15% |
| | Marine | 361,460 | 256,703 | ↓ -28.98% |
| | Automobile | 12,441,886 | 11,819,860 | ↓ -5.00% |
| | Miscellaneous | 9,205,315 | 6,139,994 | ↓ -33.30% |
| | Total | 22,589,620 | 18,732,763 | ↓ -17.07% |
| Proportion | Fire | 2.57% | 2.76% | ▲ +0.18% |
| | Marine | 1.60% | 1.37% | ▼ -0.23% |
| | Automobile | 55.08% | 63.10% | ▲ +8.02% |
| | Miscellaneous | 40.75% | 32.78% | ▼ -7.97% |
| | Total | 100.00% | 100.00% | |



3. กำไร(ขาดทุน) ขั้นต้น

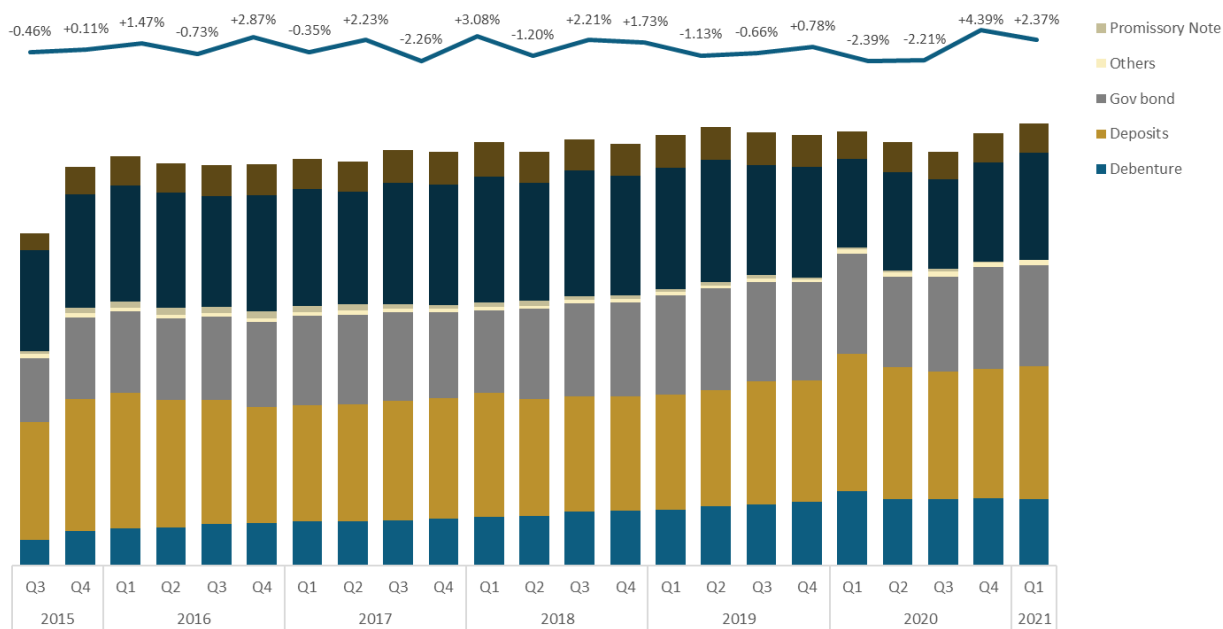


| Underwriting Profit | | Year To Date | | |
|---------------------|---------------------|--------------|---------|-----------|
| | | 2020Q1 | 2021Q1 | %Change |
| Million Baht | Income | 51,877 | 52,243 | ↑ +0.71% |
| | Loss incurred | 26,885 | 26,113 | ↓ -2.87% |
| | Expense | 22,892 | 22,766 | ↓ -0.55% |
| | Underwriting Profit | 1,640 | 3,180 | ↑ +93.89% |
| Proportion | Income | 51.03% | 51.66% | △ +0.63% |
| | Loss incurred | 26.45% | 25.82% | ▽ -0.62% |
| | Expense | 22.52% | 22.51% | ▽ -0.01% |
| | Underwriting Profit | 100.00% | 100.00% | |



4. สินทรัพย์ลงทุน

Nonlife Investment Asset : (All)



| Investment Asset | | Year To Date | | |
|------------------|-----------------|--------------|---------|----------|
| | | 2020Q4 | 2021Q1 | %Change |
| Billion Baht | Debenture | 51 | 51 | ↓ -1.19% |
| | Deposits | 99 | 101 | ↑ +2.85% |
| | Gov bond | 77 | 77 | ↓ -0.55% |
| | Others | 4 | 4 | ↑ +2.10% |
| | Policy Loan | - | - | ↑ +0.00% |
| | Promissory Note | 0 | 0 | ↓ -5.98% |
| | Stock | 76 | 82 | ↑ +7.45% |
| | Unit trust | 22 | 22 | ↑ +1.44% |
| | Inv Asset | 329 | 337 | ↑ +2.37% |
| | Proportion | Debenture | 15.60% | 15.05% |
| Deposits | | 29.94% | 30.08% | ↑ +0.47% |
| Gov bond | | 23.48% | 22.81% | ↓ -2.86% |
| Others | | 1.09% | 1.09% | ↓ -0.26% |
| Policy Loan | | 0.00% | 0.00% | ↑ +0.00% |
| Promissory Note | | 0.12% | 0.11% | ↓ -8.16% |
| Stock | | 23.10% | 24.24% | ↑ +4.96% |
| Unit trust | | 6.66% | 6.60% | ↓ -0.91% |
| Inv Asset | | 100.00% | 100.00% | |