



สรุปข้อมูลธุรกิจประกันชีวิต ประจำปี 2563

ข้อมูลเดือน มกราคม - ธันวาคม 2563

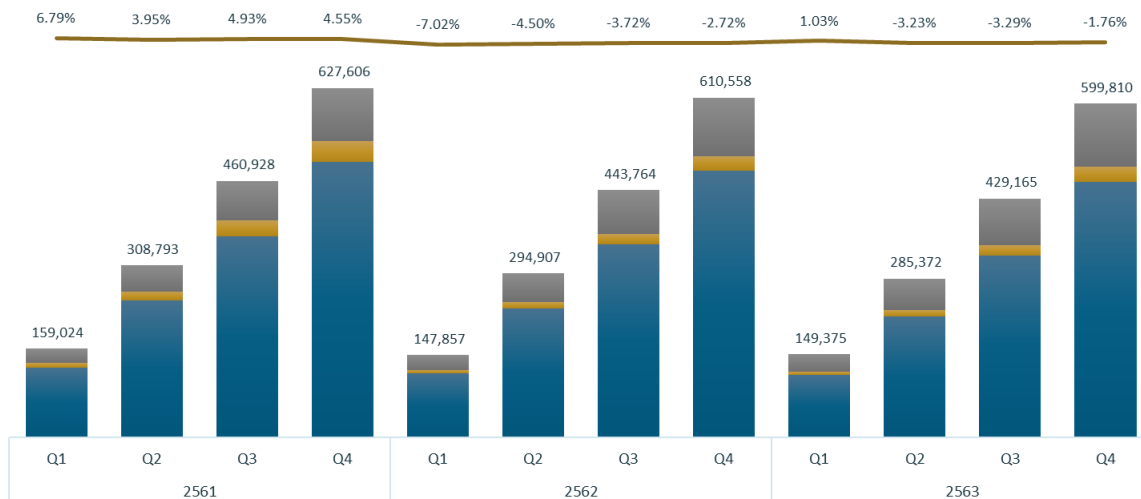




1. เบี้ยประกันภัยรับตรง

Unit : Million baht

Life Direct Premium : (All)

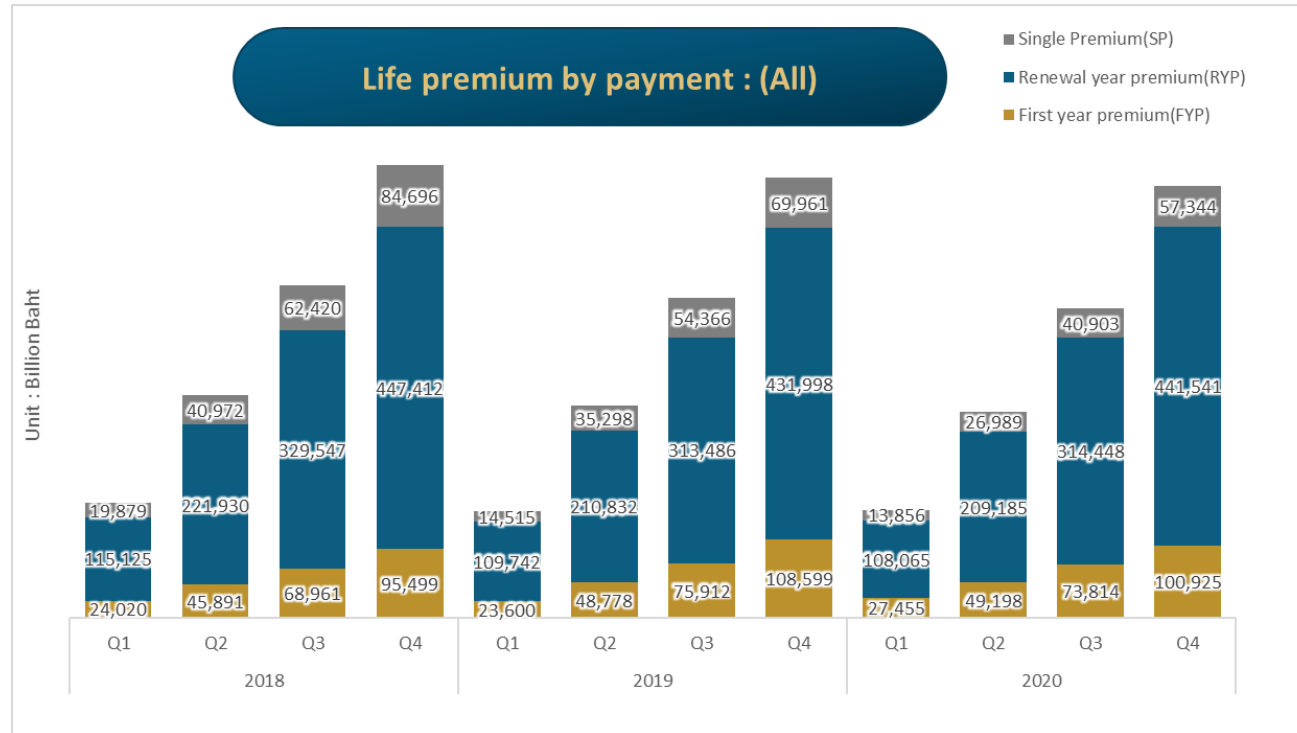


Life Direct Premium : (All)		Year To Date		
		2019Q4	2020Q4	Change%
Million Baht	Life Total	610,558	599,810	↓ -1.76%
	OTHER_RIDER	9,663	11,439	↑ +18.38%
	HEALTH_RIDER	80,476	85,580	↑ +6.34%
	ACCIDENT_RIDER	14,989	16,679	↑ +11.27%
	ULIFE_MAIN	1,617	2,083	↑ +28.81%
	UNIT_LINK_MAIN	24,774	25,255	↑ +1.94%
	PA_MAIN	4,919	4,891	↓ -0.56%
	ANNUITY_MAIN	11,777	13,770	↑ +16.92%
	GROUP_MAIN	44,816	40,702	↓ -9.18%
	INDUSTRIAL_MAIN	5,805	5,410	↓ -6.81%
	ORDINARY_MAIN	411,720	394,000	↓ -4.30%

Life Direct Premium : (All)		Year To Date		
		2019Q4	2020Q4	Change%
proportion	Life Total	100.00%	100.00%	
	OTHER_RIDER	1.58%	1.91%	▲ +0.32%
	HEALTH_RIDER	13.18%	14.27%	▲ +1.09%
	ACCIDENT_RIDER	2.46%	2.78%	▲ +0.33%
	ULIFE_MAIN	0.26%	0.35%	▲ +0.08%
	UNIT_LINK_MAIN	4.06%	4.21%	▲ +0.15%
	PA_MAIN	0.81%	0.82%	▲ +0.01%
	ANNUITY_MAIN	1.93%	2.30%	▲ +0.37%
	GROUP_MAIN	7.34%	6.79%	▼ -0.55%
	INDUSTRIAL_MAIN	0.95%	0.90%	▼ -0.05%
	ORDINARY_MAIN	67.43%	65.69%	▼ -1.75%



1. เบี้ยประกันภัยรับตรง



Life premium by payment : (All)		Year To Date		
		2019Q4	2020Q4	Change%
Million Baht	Life Total	610,558	599,810	▼ -1.76%
	Single Premium(SP)	108,599	100,925	▼ -7.07%
	Renewal year premium(RYP)	431,998	441,541	▲ +2.21%
	First year premium(FYP)	69,961	57,344	▼ -18.03%

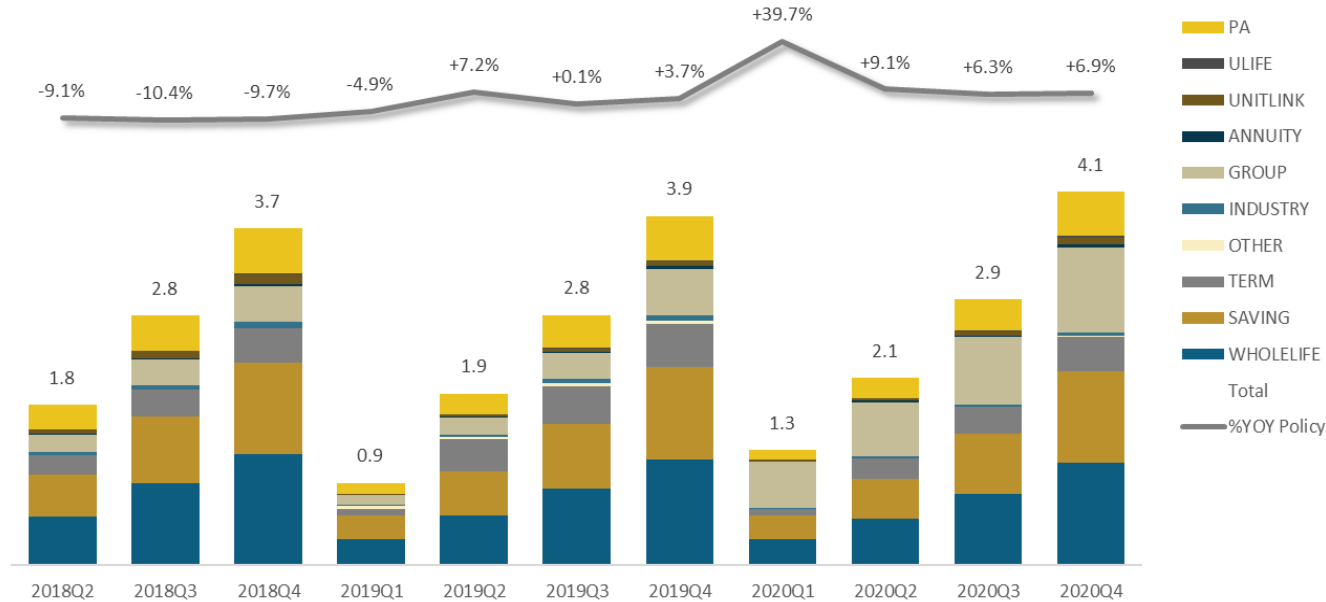
Life premium by payment : (All)		Year To Date		
		2019Q4	2020Q4	Change%
proportion	Life Total	100.00%	100.00%	
	Single Premium(SP)	17.79%	16.83%	▼ -0.96%
	Renewal year premium(RYP)	70.75%	73.61%	▲ +2.86%
	First year premium(FYP)	11.46%	9.56%	▼ -1.90%



2. จำนวนกรมธรรม์

Number of Policy 2020Q4 : (All)

Unit: Million Policies



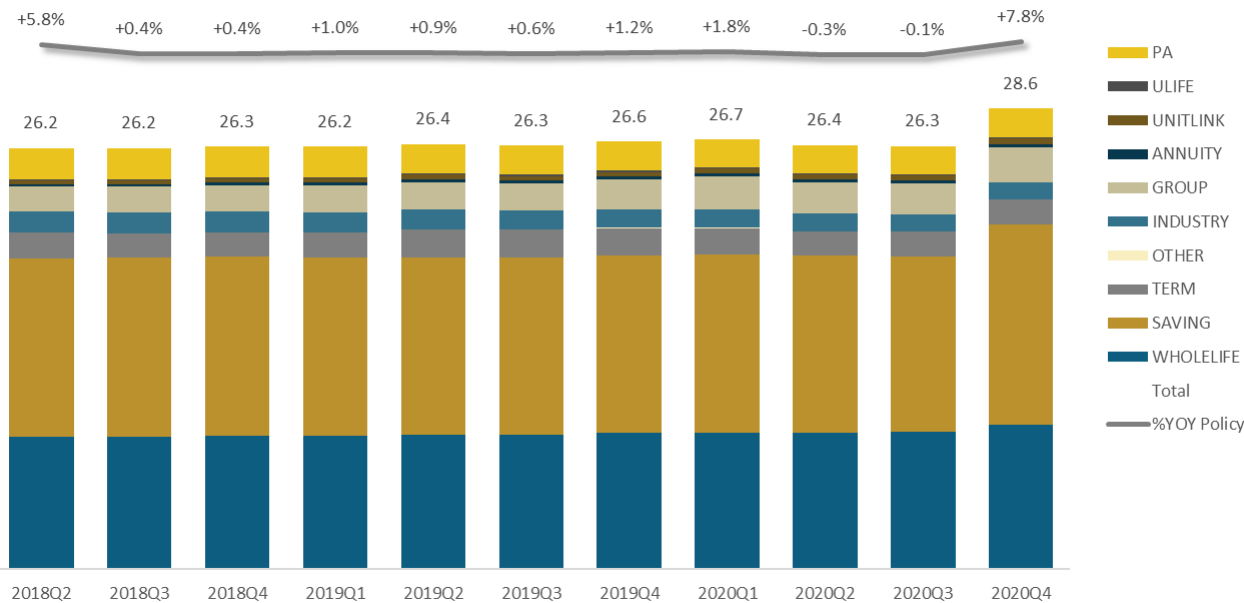
Number of Policy		Year To Date		
		2019Q4	2020Q4	%Change
Policy	PA	497,602	481,489	↓ -3.24%
	ULIFE	4,870	32,689	↑ +571.23%
	UNITLINK	49,702	61,821	↑ +24.38%
	ANNUITY	38,506	42,815	↑ +11.19%
	GROUP	512,533	940,791	↑ +83.56%
	INDUSTRY	51,395	35,718	↓ -30.50%
	OTHER	36,130	6,851	↓ -81.04%
	TERM	479,203	387,729	↓ -19.09%
	SAVING	1,026,308	1,005,426	↓ -2.03%
	WHOLELIFE	1,162,412	1,130,970	↓ -2.70%
Total		3,858,661	4,126,299	↑ +6.94%
Proportion	PA	12.90%	11.67%	↓ -1.23%
	ULIFE	0.13%	0.79%	↑ +0.67%
	UNITLINK	1.29%	1.50%	↑ +0.21%
	ANNUITY	1.00%	1.04%	↑ +0.04%
	GROUP	13.28%	22.80%	↑ +9.52%
	INDUSTRY	1.33%	0.87%	↓ -0.47%
	OTHER	0.94%	0.17%	↓ -0.77%
	TERM	12.42%	9.40%	↓ -3.02%
	SAVING	26.60%	24.37%	↓ -2.23%
	WHOLELIFE	30.12%	27.41%	↓ -2.72%
Total		100.00%	100.00%	



2. จำนวนกรมธรรม์

Number of Policy inforce 2020Q4 : (All)

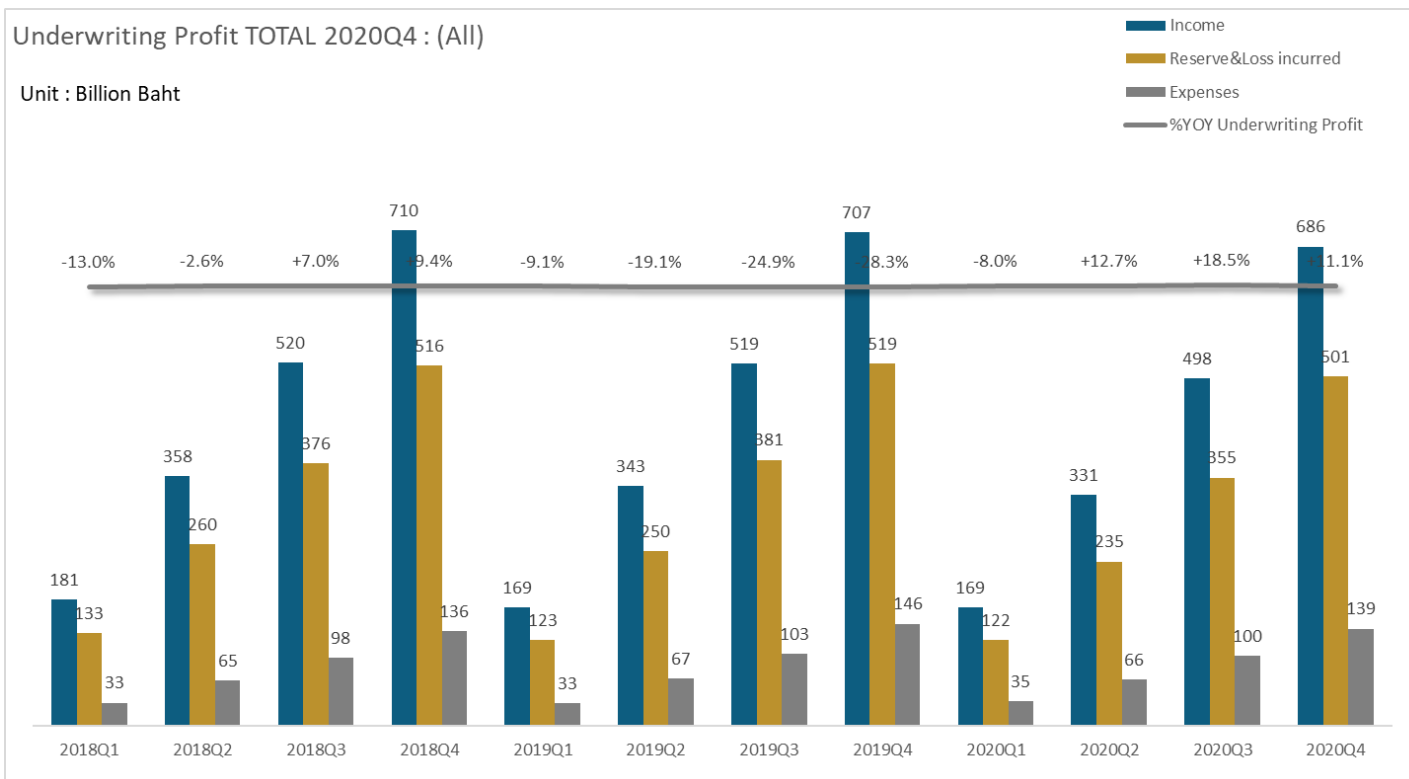
Unit: Million Policies



Number of Policy inforce		Year To Date		
		2019Q4	2020Q4	%Change
Policy	PA	1,822,277	1,777,480	↓ -2.46%
	ULIFE	69,826	93,819	↑ +34.36%
	UNITLINK	285,077	341,364	↑ +19.74%
	ANNUITY	190,132	244,501	↑ +28.60%
	GROUP	1,832,597	2,124,862	↑ +15.95%
	INDUSTRY	1,156,091	1,058,244	↓ -8.46%
	OTHER	32,305	34,810	↑ +7.75%
	TERM	1,673,553	1,527,744	↓ -8.71%
	SAVING	11,045,921	12,492,859	↑ +13.10%
	WHOLELIFE	8,472,106	8,950,127	↑ +5.64%
	Total	26,579,885	28,645,810	↑ +7.77%
Proportion	PA	6.86%	6.21%	↓ -0.65%
	ULIFE	0.26%	0.33%	↑ +0.06%
	UNITLINK	1.07%	1.19%	↑ +0.12%
	ANNUITY	0.72%	0.85%	↑ +0.14%
	GROUP	6.89%	7.42%	↑ +0.52%
	INDUSTRY	4.35%	3.69%	↓ -0.66%
	OTHER	0.12%	0.12%	↓ -0.00%
	TERM	6.30%	5.33%	↓ -0.96%
	SAVING	41.56%	43.61%	↑ +2.05%
	WHOLELIFE	31.87%	31.24%	↓ -0.63%
	Total	100.00%	100.00%	



3. กำไร(ขาดทุน) ขั้นต้น

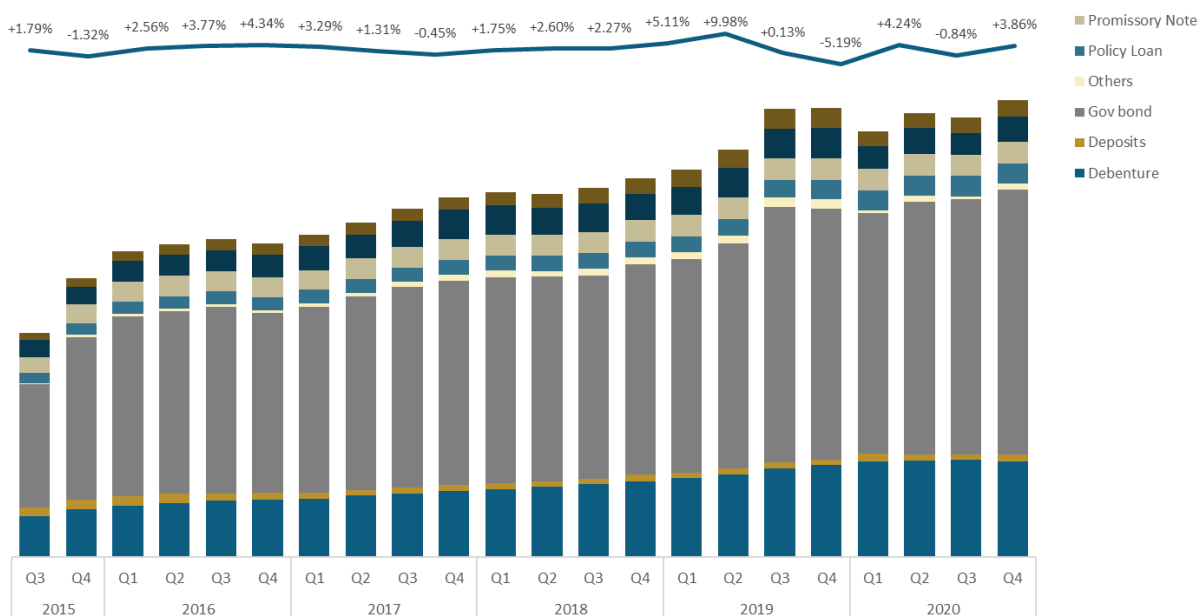


Underwriting Profit		Year To Date		
		2019Q4	2020Q4	%Change
Million Baht	Income	707,058	686,286	↓ -2.94%
	Reserve&Loss incurred	518,852	500,607	↓ -3.52%
	Expenses	146,343	139,172	↓ -4.90%
	Underwriting Profit	41,863	46,506	↑ +11.09%
Proportion	Income	51.53%	51.75%	↑ +0.23%
	Reserve&Loss incurred	37.81%	37.75%	↓ -0.06%
	Expenses	10.66%	10.50%	↓ -0.17%
	Underwriting Profit	100.00%	100.00%	



4. สินทรัพย์ลงทุน

Life Investment Asset : (All)



Investment Asset	Year To Date			
	2020Q3	2020Q4	%Change	
Billion Baht	Debenture	854	839	↓ -1.70%
	Deposits	46	56	↑ +23.80%
	Gov bond	2,228	2,319	↑ +4.07%
	Others	29	49	↑ +69.28%
	Policy Loan	176	182	↑ +3.43%
	Promissory Note	184	183	↓ -0.48%
	Stock	189	221	↑ +16.93%
	Unit trust	141	145	↑ +3.05%
	Inv Asset	3,846	3,994	↑ +3.86%
	Proportion	Debenture	22.20%	21.02%
Deposits		1.19%	1.41%	↑ +19.21%
Gov bond		57.93%	58.05%	↑ +0.20%
Others		0.75%	1.22%	↑ +62.99%
Policy Loan		4.57%	4.55%	↓ -0.41%
Promissory Note		4.77%	4.57%	↓ -4.17%
Stock		4.92%	5.54%	↑ +12.59%
Unit trust		3.66%	3.64%	↓ -0.77%
Inv Asset		100.00%	100.00%	